



DEANS AND CHAIRS UPDATE

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Deans and Chairs

October 2019



OVERVIEW

- U.S. News and World Report Ranking Breakdown
- Student Success
- More in Four Program
- Completion Campaign
- Legislative Budget Request (Action Item)
- Admissions Update
- Strategic Plan

NATIONAL RANKINGS

Our investments in faculty and student success are driving our increases in national rankings



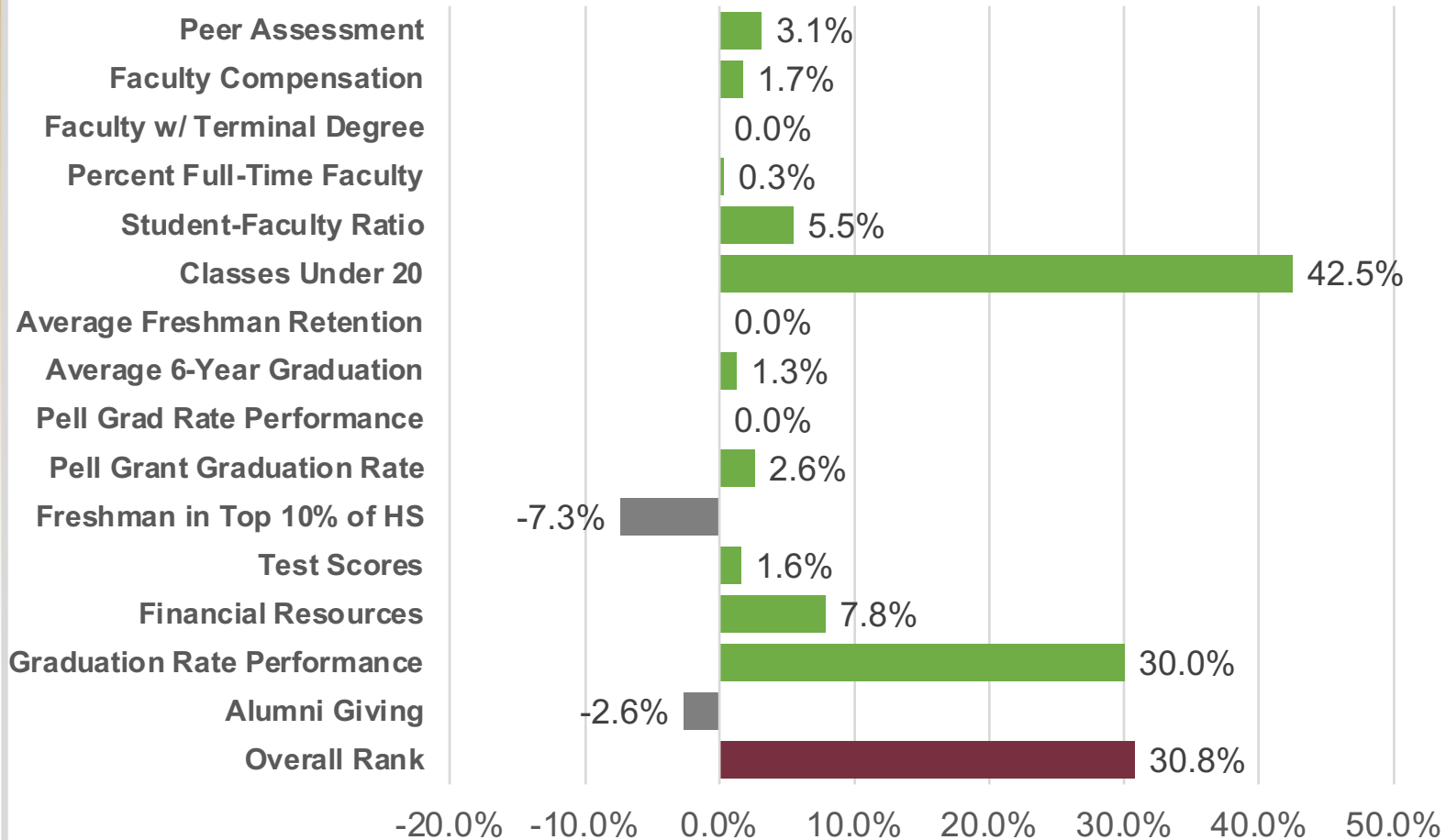
HISTORICAL RANKS

- **2019 – 18th**
- 2018 – 26th
- 2017 – 33rd
- 2016 – 38th
- 2015 – 43rd

U. S. News & World Report Top 25 Public Institutions

1	University of California--Los Angeles	14	University of Illinois--Urbana-Champaign
2	University of California--Berkeley	14	University of Texas--Austin
3	University of Michigan--Ann Arbor	16	University of Georgia
4	University of Virginia	17	Ohio State University--Columbus
5	Georgia Institute of Technology	18	Florida State University
5	U. of North Carolina--Chapel Hill	18	Pennsylvania State U.--Univ. Park
7	University of California--Santa Barbara	18	Purdue University--West Lafayette (IN)
7	University of Florida	18	University of Pittsburgh
9	University of California--Irvine	22	Rutgers University--New Brunswick (NJ)
10	University of California--San Diego	22	University of Washington
11	University of California--Davis	24	Univ. of Maryland--College Park
12	College of William & Mary (VA)	24	Univ. of Massachusetts--Amherst
13	Univ. of Wisconsin--Madison	24	University of Connecticut

U.S. News 2019 vs. 2020 Edition Changes in Scores



U.S. News and World Report 2020 Edition

I Expert Opinion (20%)

a) Peer Assessment Survey (20%)

II Student Excellence (10%)

a) Percent of Students in Top 10% of High School Class (2.25%)

b) ACT/SAT Test Scores (7.75%)

III Faculty Resources (20%)

a) Faculty Compensation (7%)

b) Percent of Faculty with Terminal Degree in Their Field (3%)

c) Percent of Faculty that is Full-Time (1%)

d) Student-Faculty Ratio (1%)

e) Class Size (8%)

U.S. News and World Report 2020 Edition

IV Graduation and Retention Rates (35%)

- a) Average 6-Year Graduation Rate (17.6%)
 - b) Average Freshman Retention Rate (4.4%)
 - c) Pell Grant Graduation Rate Performance (2.5%)
 - d) Pell Grant Graduation Rate (2.5%)
 - e) Graduation Rate Performance Compared to *U.S. News* Projections (8%)
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V Financial Resources (10%) (per student spending)

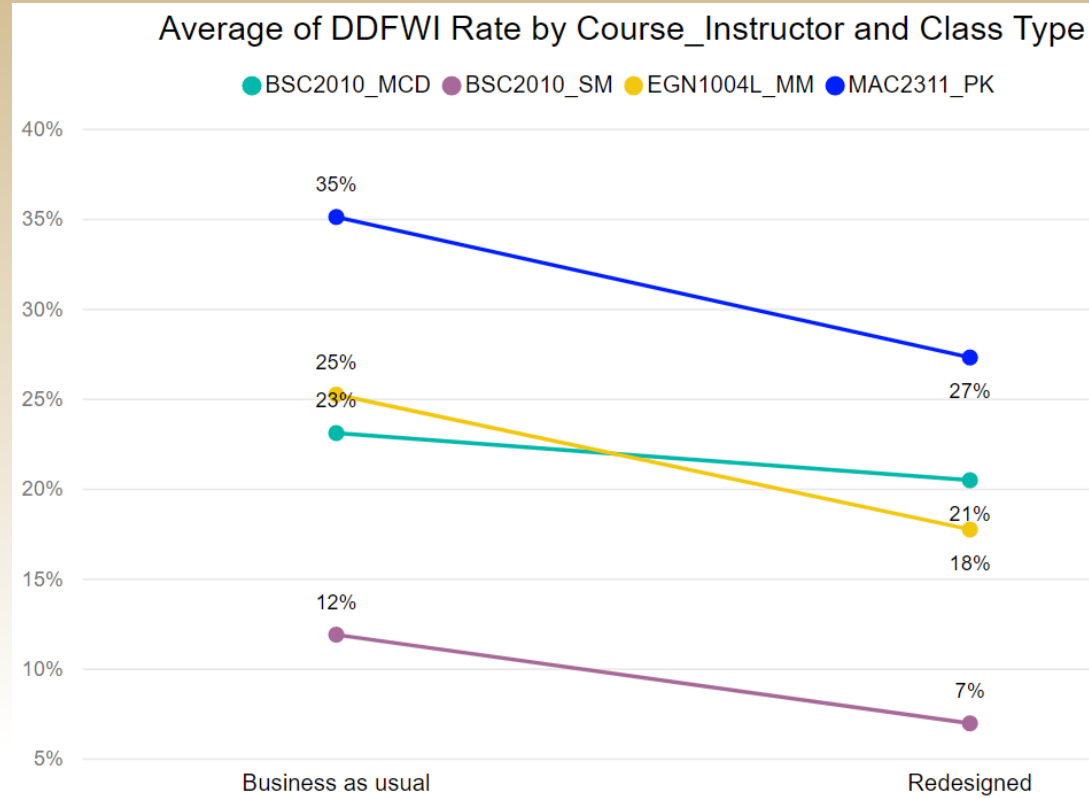
VI Alumni Giving (5%)

ADVANCING STUDENT SUCCESS

1. Address course bottlenecks to improve student progression
 2. Use standard meeting times so students can build schedules
 3. Reduce class sizes to enrich the learning environment
 4. Create Engage 100-funded 1st year learning communities
 5. Redesign courses and reduce disparities in DFW rates
- New State Funding Metric: Gradates who have taken an entrepreneurship and innovation course. Courses must have an ENT prefix or have entrepreneurship or innovation in the title.

LEARNING ASSISTANTS PROGRAM

- Course is redesigned to deploy trained upper-division students as Learning Assistants (LAs) to facilitate active learning
- Piloted across key gateway courses, reducing the rate at which students earn a D, F, or W, particularly for underrepresented students
- Special congratulations to the Colleges of Arts and Sciences and Engineering
- Have expanded to over 160 LAs this Fall



MORE IN FOUR PROGRAM

- Students are bringing increasing levels of college credit from high school
- *More in Four* Program helps them take advantage of this credit by doing a bachelor's and master's degree in four years (3 + 1)
- Will provide special advising and support for interested students



COMPLETION CAMPAIGN AWARD

- FSU's Completion Campaign won the Top Florida TaxWatch Productivity Award
- In 2017, we launched a campaign to help students who had dropped out or left FSU before graduating to finish their degrees
- The team reaches out to the students, helps them find the most efficient and cost-effective path to graduation, works with colleges and departments, and supports students until completion
- The effort has helped over 635 students finish their bachelor's degree





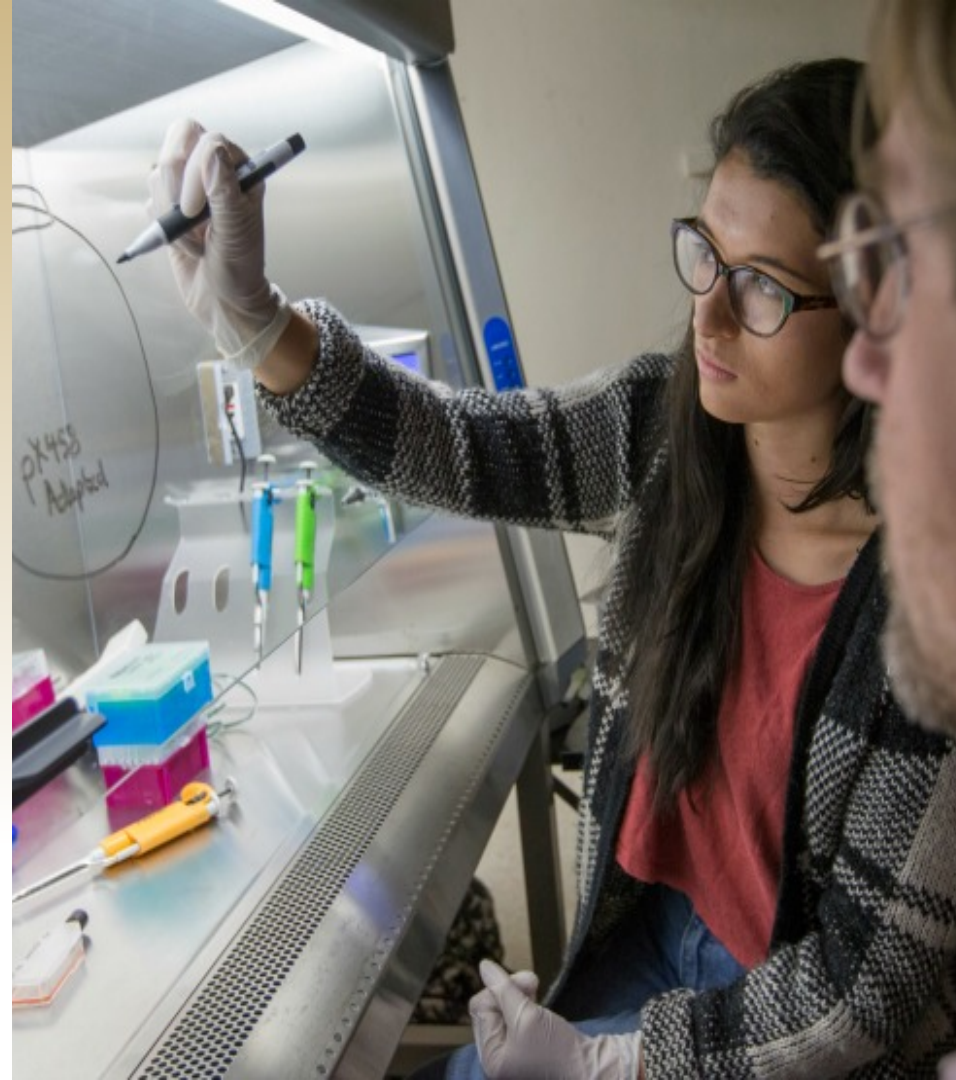
LEGISLATIVE BUDGET REQUEST: NATIONAL RANKINGS ENHANCEMENT AND PREEMINENCE (\$50M)

Fund advancement to the Top 15 by investing in:

- Faculty Success
- Graduate Student Success
- Undergraduate Student Success

FACULTY SUCCESS (\$34.6M)

- Faculty are central to FSU's continued success
- Increase faculty hiring and retention
 - Recruit 200 faculty members to disciplines across the university (\$28.1M) and increase faculty retention (\$6.5M)
- Improves nearly all student success metrics and enriches the student experience in and out of the classroom
- Elevates research expenditures, graduate student success, and economic impact



GRADUATE STUDENT SUCCESS (\$5.4M)

- \$2.5M to recruit 125 top graduate/PhD students to:
 - Expand training of talented students to fuel innovation
 - Advance faculty research excellence and grant funding
 - Enrich undergraduate teaching, mentorship, and research
- \$2.9M to improve graduate student stipends and support



UNDERGRADUATE STUDENT SUCCESS (\$10M)

- \$4M for Student Financial Aid and Scholarships
- \$2M for Experiential Learning and Career Readiness
- \$2M for Course and Student Learning Enhancements
- \$1.6M for Advisors and Staff
- \$.4M for Student Engagement Programming



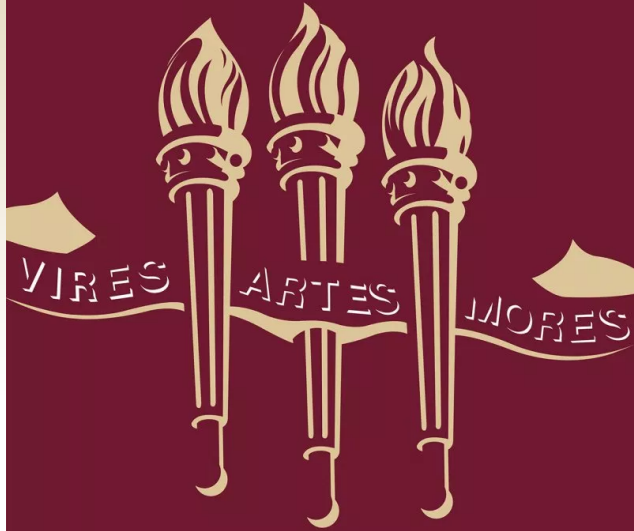
FAMU-FSU COLLEGE OF ENGINEERING (\$6.5M)

- Faculty Hiring and Retention (\$4.5M)
- Recruiting and Retaining Top Graduate Students (\$.5M)
- Undergraduate Student Success (\$1.5M)



ADMISSIONS UPDATE

Welcome to
Florida State



A PREEMINENT FLORIDA UNIVERSITY

- Over 60,000 freshman applications (20% increase)
 - Over 7,100 new freshmen enrolled this fall
- Record 10,000 applications for graduate school
- 2,150 new grad students (up 6% from last year)





STRATEGIC PLAN

THE FUTURE IS FLORIDA STATE: STRATEGIC PLAN 2017-2022

THE
FUTURE
IS FLORIDA STATE
— STRATEGIC PLAN 2017-2022 —

GOAL I

Entrepreneurship and Innovation (E&I)

Deepening our distinctive
commitment to continuous innovation



GOAL II

Academic and Research Excellence

Amplifying excellence across our
academic and research programs



GOAL III

Diversity and Inclusion (D&I)

Realizing the full potential of diversity
and inclusion



GOALS IV & V

Student Success

Ensuring Student Success and
preparing our students for 21st
century careers



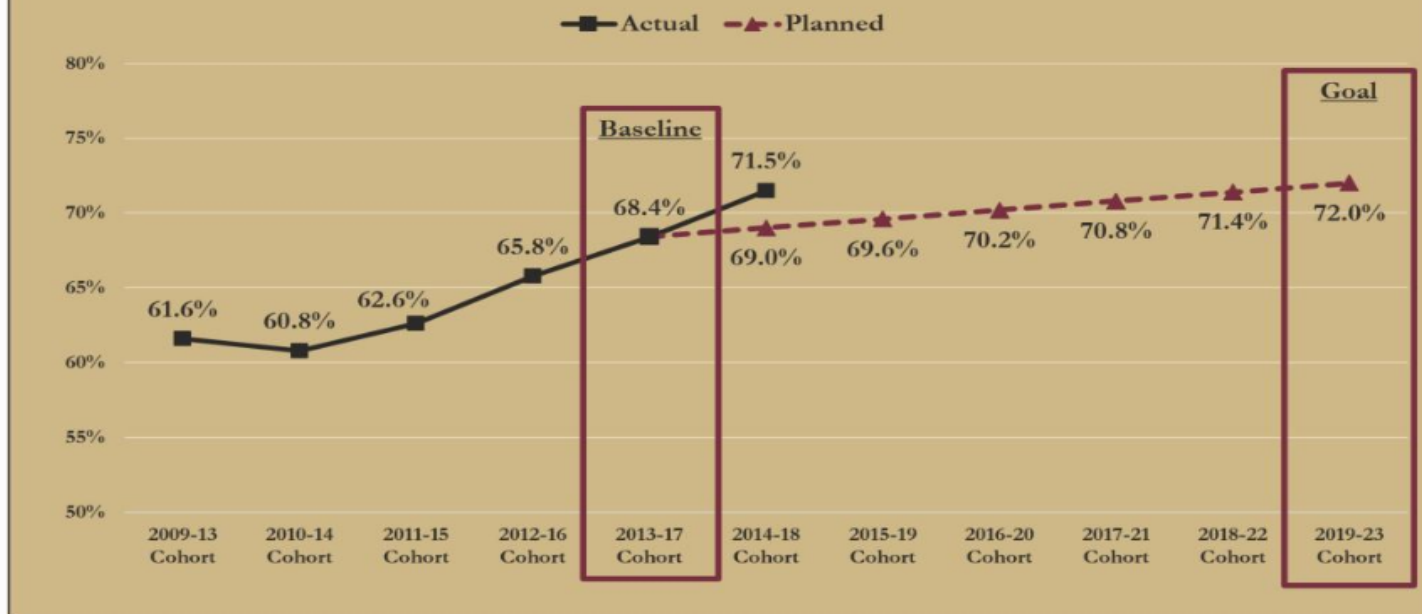
GOAL VI

Reputation of Excellence

Investing strategically in our
institution and reputation



Actual and Planned 4-Year Graduation of Full-Time FTIC Students 2023 Goal: 72% 4-Year Graduation Rate



Tactics

Increase participation in experiential learning

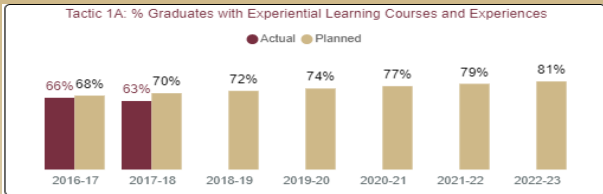
We plan to increase participation in experiential learning by creating additional opportunities for students, including zero-credit and no-credit

Align instruction with post-graduation success

FSU is promoting the teaching of critical thinking skills and has instituted a Center for the Advancement of Teaching to assist in increasing

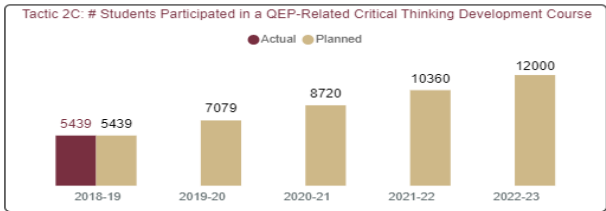
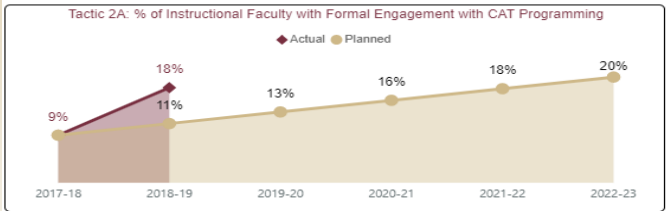
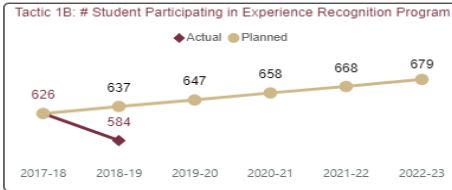
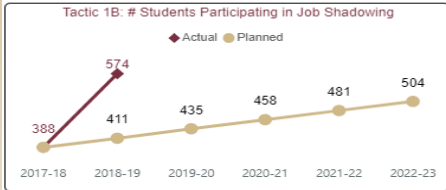
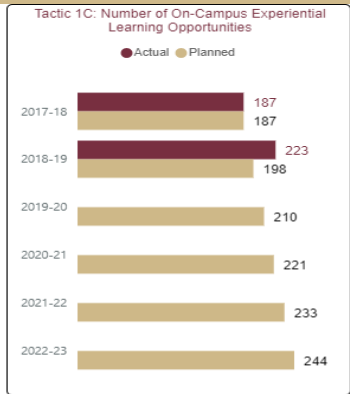
Reduce curricular obstacles to timely graduation

FSU will improve student success with smaller classes, more efficient course sequences, higher average student credit hour loads, and by



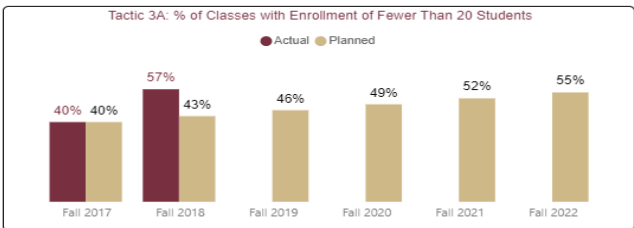
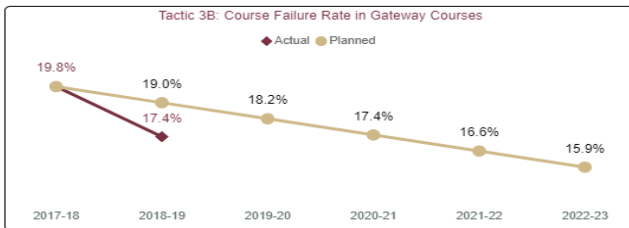
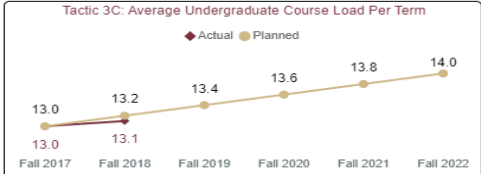
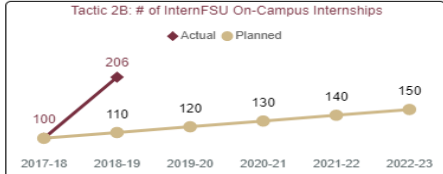
Tactic 1A: Number of Approved Experiential Learning Courses


Year	Actual	Planned
2017-18	32	32
2018-19	109	34
2019-20		36
2020-21		38
2021-22		40
2022-23		42



Tactic 2B: Distributed Internship Funds

Year	Actual	Planned
2017-18	\$9,600	\$9,600
2018-19	\$8,500	\$12,480
2019-20		\$16,224
2020-21		\$21,092
2021-22		\$27,420
2022-23		\$35,646





The half of knowledge is to
know where to find knowledge

THANK YOU!